

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3-4)
I.	Gasto No Etiquetado	17,707,435,472.16	-1,925,238,799.54	15,782,196,672.62	15,685,107,512.60	15,322,744,620.82	97,089,160.02
A.-	Personal Administrativo y de Servicio Público	11,274,081,169.82	-2,224,481,067.25	9,049,600,102.57	9,032,112,560.77	9,017,262,731.92	17,487,541.80
B.-	Magisterio	2,749,649,486.87	78,709,019.15	2,828,358,506.02	2,750,079,811.47	2,704,812,912.48	78,278,694.55
C.-	Servicios de Salud	1,211,248,489.18	19,178,961.09	1,230,427,450.27	1,230,427,450.27	929,300,017.47	0.00
D.-	Seguridad Pública	2,465,114,289.73	200,059,157.98	2,665,173,447.71	2,665,109,717.95	2,664,916,949.95	63,729.76
F.-	Sentencias Laborales Definitivas	7,342,036.56	1,295,129.49	8,637,166.05	7,377,972.14	6,452,009.00	1,259,193.91
II.	Gasto Etiquetado	36,266,248,731.06	2,063,289,641.81	38,329,538,372.87	38,225,844,535.92	38,069,207,585.82	103,693,836.95
A.-	Personal Administrativo y de Servicio Público	369,020,951.32	-309,994,159.72	59,026,791.60	51,347,660.01	44,436,833.94	7,679,131.59
B.-	Magisterio	29,690,985,421.91	2,278,898,671.06	31,969,884,092.97	31,874,187,278.31	31,855,347,865.28	95,696,814.66
C.-	Servicios de Salud	6,206,242,357.83	93,114,705.19	6,299,357,063.02	6,299,336,929.82	6,168,458,312.82	20,133.20
D.-	Seguridad Pública	0.00	1,270,425.28	1,270,425.28	972,667.78	964,573.78	297,757.50